Account	Description	2023 changes
Non-Meeting Revenue		
Contributions		
ISOC Contribution (Operating)	Internet Society annual operating contribution (received in December)	
Endowment Contributions	Contributions to the IETF Endowment	
ISOC Contribution (Endowment)	Internet Society contribution to the IETF Endowment	
Other Contributions	Other contributions	
Administrative In-Kind Contribution		
Conference Services	Value of donated conferencing services	
Other		
Interest Income	Interest on bank accounts	
Investment Interest Income	Interest on investments	
Meeting Revenue		
Registration Fees	Meeting registration fees	
Sponsorship	Meeting sponsorship	
Sponsorship - In-Kind	Value of in-kind services provided as meeting sponsorship	
Hotel Commissions	Commissions received from hotels	
Rebates & Comps	Value of rebates and complimentary rooms received from hotels	
Host Recharge	Recharge for extras, such as t-shirts and social event	New
Misc.	Miscellaneous meeting revenue, including insurance payouts	
Meeting Expenses		
Venue Costs		
Meeting Space	Venue hire	
F&B	Venue catering and bedrooms	
A/V	Audio / visual services	
Electrical Power	Electricity	
5% Overage Allocation	In case of overage on venue costs	
Exchange Rate Variance	In case of significant variance in budgeted exchange rate	
Travel and Expenses	Full travel and expenses costs of all staff and contractors	
Meeting Support		
Secretariat	Secretariat labour for meeting support	
Shipping	Shipping secretariat equipment	
Supplies	General supplies	
Printing	Printing	
Temporary Labor	Temporary local staff	
Miscellaneous	Miscellaneous meeting support costs	
Non-Specific Mtg Expenses	Consumables and services used for all meetings	New
NOC Support		
NOC Lead	Contracted NOC Lead services	
Venue Network Costs	Local venue network installation or support services	
NOC Services	Contracted network support services	Was Connectivity Support
Remote Participation Services	Contracted remote participation services	Was Remote Participation Suport
Non-Specific Mtg Expenses	NOC expenses not specific to a meeting	
Sponsorship Supported Services		New
Host Supported Services	T-shirts, coffee carts, host speaker series	New
Diversity and Inclusivity Supported	Childcare, sign-language interpretation, fee waivers	New
Running Code Supported Service	Hackathon	New
Sustainability Supported Services	Carbon Offsets	New
Insurance, Payment Processing, Tax	Financing related costs	New
Site Visits		
Staff Travel	Secretariat travel for venue site visits	
NOC Travel	NOC travel for venue site visits	
Executive Director/Other Travel	Executive Director/Other venue site visits	
Operating Expenses		
Administration		
Staff Costs	IETF LLC directly employed executive staff costs	Tools staff split out
Operations	IETF LLC operational costs including IT, insurance, comms	
Board Costs	IETF LLC board retreats, non-meeting travel and discretionary fund	
Secretariat - Admin	Secretariat costs excluding IT, meetings and community leadership	
CPA Services	Accountants	
Legal Services	Lawyers	
RFC Services		
RFC Production Center	Contracted RFC Production Center	
RFC Series Editor Replacement	Contracted replacement for RFC Series Editor and temporary project manager	
Independent Submissions Editor	Non-meeting travel and expenses for ISE	
Community Leadership		
Secretariat - Community leadership	Secretariat costs for support of community leadership	
IESG Support	IESG retreats and discretionary fund	
IAB Support	IAB retreats and discretionary fund	
IRTF Support	ANRW sponsorship and IRTF dinner	
NomCom Support	NomCom annual dinner	
Community Leadership Training	Special project fund for community leadership training	
Outreach Program	Development, production and distribution of materials to support EMODIR	Was EMODIR Support
Diversity Program	Funds to support IESG/IAB/LLC diversity activities	New
IETF Trust		
Standard Budget	IETF Trust operating budget (paid direct to Trust)	
Special Projects	IETF Trust special projects (paid direct to Trust)	
Reserve	IETF Trust operating reserve contributions (paid direct to Trust)	New
Special Projects	Projects not related to any other category	
Tools		
Staff Costs	IETF LLC directly employed tools staff costs	New
Secretariat - IT	Secretariat IETF tools operations support cost	
Management/Planning	Tools expenses by lifecycle: Management/Planning, includes Tools Team PM	
Research/Analysis/Design	Tools expenses by lifecycle: Research/Analysis/Design	
Software Development	Tools expenses by lifecycle: Software Development	
Infrastructure Development	Tools expenses by lifecycle: Infastructure Development	
Operations (non-Secretariat)	Tools expenses by lifecycle: Operations (non-Secretariat)	
Review/Audit	Tools expenses by lifecycle: Review/Audit	
Capitalisation Adjustment	Adjustment for expected end of year capitalisation of tools opex	New